

## APPENDIX B

### OPERATIONAL MANAGEMENT PLAN

B-1. Operational Management Plan. Following approval of the master plan (MP), preparation of the operational management plan (OMP) for natural resources and park management will be initiated by the operations element. The OMP shall be prepared as a separate document, and will outline in detail the specific operation and administration requirements for natural resources and park management, consistent with the approved MP. If the MP is not scheduled for completion within one year, operations will proceed with development of the OMP.

B-2. Preparation.

- a. The following parts of the OMP will be prepared:

I - Natural Resource Management

II - Park Management

- b. Management Strategies consistent with authorized project purposes, approved resource use objectives and land use designations will be established for each part. The OMP will be used as a working tool and will include funds, manpower and time frame required to implement these strategies. As the OMP will be a working tool to be used in the overall management of the project, it should be in loose leaf format and if possible updated every five years. Approval of the OMP and its updates rests with the district commander. Portions of the plan (funding, manpower and equipment needs) will be updated and submitted for approval to the District Commander on a yearly basis. An OMP will be prepared and submitted for all projects. At projects with only small acreages managed by the Corps (i.e., a few hundred acres around the dam), the plan will be prepared in the same general format but on a limited basis commensurate with the degree of management possible. The OMP will show how the management of the outgranted lands supports the overall management objectives of the project. Operations and real estate elements will share these overall management objectives with the grantees so as to strengthen the support provided by their development and/or management of outgranted areas.

- c. Part I. Natural Resources Management will replace the former Master Plan Appendices B (Forest /Range Management), C (Fire Control), and D (Fish and Wildlife Management). This part will be based on a total ecosystem or compartment approach to management of natural resources. Part I will include (a) compartment descriptions, (b) management objectives, and (c) implementation plans. When determining management objectives, overall project management objectives (including outgranted areas) should be considered and addressed in the plan. A basic outline is to be used as follows:

I. Natural Resource Management

a. Long Term Objectives of Resource Management

b. Compartment Description

(1) Topography (slope, aspect, general soil type, etc.)

(2) Aquatic Resources (type, temperature, turbidity, etc.)

(3) Vegetation (species, size, density, etc.)

(4) Fish and Wildlife (species)

(5) Special Considerations or Problems (protected habitat, rare & endangered species, pollution, forest fire control)

c. Management Objectives (for each compartment)

d. Implementation Plan (for each compartment)

(1) Management Techniques (to meet objectives)

(2) Five Year Schedule (of management techniques to be applied)

(3) Annual Manpower and Equipment Needs

(4) Annual Costs

(5) Coordination (with other elements/agencies)

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d. Part II. Park Management will replace the former Master Plan Appendices A (Project Resource Management Plan), E (Project Safety Plan), and F (Lakeshore Management Plan). It will be composed of descriptions, management objectives and implementation plans for at least the following:

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## II. Park Management

- a. Safety (employee, contractor and visitor)
  - b. Security
  - c. Visitor Assistance
  - d. Shoreline Management (existing approved plan may be inserted as is)
  - e. Private Exclusive Use (existing approved regional plan may be inserted as is)
  - f. Outgrants (availability of lands, compliance inspections, etc.)
  - g. Maintenance
  - h. Recreation Use Fee Program
  - i. Interpretative Services and Outreach Program
  - j. Cultural Resources
  - k. Special Programs
  - l. Cooperation (with other agencies and/or public involvement groups)
  - m. Five-Year Program (for park management)
  - n. Priority List (of annual programs with personnel funding requirements)
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B-3. The above subjects must be included in all plans. Specific formats and detailed guidance may be dictated by the MSC Commander.